

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
DERECHOS	1,570,724.27	111.19	10,194,066.04	78.33
APROVECHAMIENTOS	48,217.76	3.41	484,441.55	3.72
EXTRAORDINARIOS	-206,260.88	-14.60	2,335,055.25	17.94
<b>Total Ingresos</b>	<b>1,412,681.15</b>	<b>100.00</b>	<b>13,013,562.84</b>	<b>100.00</b>
<b>Egresos</b>				
SERVICIOS PERSONALES	2,128,440.54	150.67	13,211,774.40	101.52
MATERIALES Y SUMINISTROS	542,988.52	38.44	2,651,886.69	20.38
SERVICIOS GENERALES	242,783.17	17.19	1,600,274.08	12.30
OBRAS PUBLICAS	0.00	0.00	77,500.00	0.60
DEUDA PUBLICA	0.00	0.00	14,500.00	0.11
<b>Total Egresos</b>	<b>2,914,212.23</b>	<b>206.29</b>	<b>17,555,935.17</b>	<b>134.90</b>
<b>Utilidad (o Pérdida)</b>	<b>-1,501,531.08</b>	<b>-106.29</b>	<b>-4,542,372.33</b>	<b>-34.90</b>