

	Periodo	%	Acumulado	%
<b>Ingresos</b>				
DERECHOS	1,362,996.98	94.98	6,151,343.89	60.88
OTROS PRODUCTOS	0.00	0.00	3,149,251.79	31.17
APROVECHAMIENTOS	72,072.20	5.02	370,667.74	3.67
EXTRAORDINARIOS	5.60	0.00	433,213.55	4.29
<b>Total Ingresos</b>	<b>1,435,074.78</b>	<b>100.00</b>	<b>10,104,476.97</b>	<b>100.00</b>
<b>Egresos</b>				
SERVICIOS PERSONALES	1,115,227.92	77.71	5,602,979.60	55.45
MATERIALES Y SUMINISTROS	226,590.78	15.79	1,053,169.83	10.42
SERVICIOS GENERALES	212,121.66	14.78	1,433,652.66	14.19
BIENES MUEBLES	0.00	0.00	249.14	0.00
OBRAS PUBLICAS	222,949.85	15.54	3,138,962.35	31.07
DEUDA PUBLICA	849.15	0.06	849.15	0.01
<b>Total Egresos</b>	<b>1,777,739.36</b>	<b>123.88</b>	<b>11,229,862.73</b>	<b>111.14</b>
<b>Utilidad (o Pérdida)</b>	<b>-342,664.58</b>	<b>-23.88</b>	<b>-1,125,385.76</b>	<b>-11.14</b>