

| | Periodo | % | Acumulado | % |
|-------------------------------------|---------------------|---------------|---------------------|---------------|
| Ingresos | | | | |
| DERECHOS | 1,078,560.74 | 26.38 | 4,030,999.45 | 56.14 |
| APROVECHAMIENTOS EXTRAORDINARIOS | 46,694.70 | 1.14 | 185,114.72 | 2.58 |
| | 2,962,907.26 | 72.48 | 2,963,878.74 | 41.28 |
| Total Ingresos | 4,088,162.70 | 100.00 | 7,179,992.91 | 100.00 |
| Egresos | | | | |
| SERVICIOS PERSONALES | 1,577,635.10 | 38.59 | 4,038,047.47 | 56.24 |
| MATERIALES Y SUMINISTROS | 272,722.45 | 6.67 | 790,433.12 | 11.01 |
| SERVICIOS GENERALES | 344,807.79 | 8.43 | 2,115,840.48 | 29.47 |
| Total Egresos | 2,195,165.34 | 53.70 | 6,944,321.07 | 96.72 |
| Utilidad (o Pérdida) | 1,892,997.36 | 46.30 | 235,671.84 | 3.28 |